

2022 ANNUAL PROCUREMENT PLAN

Operator: TOTALENERGIES EP UGANDA B,V

No.	Description Of Procurement	Category	Estimated Start Date	Procurement Method	Procurement Commenced or yet to be initiated
1	Tilenga Social Management Plans-Project Affected Communities (PACs) from ESMPs				
1.1	Community Content Economic Development and Agriculture Plan	Service			
1.1.1	Community Agriculture Initiatives (1a.Crops. 1b. Livestock, 1c. Apiculture, 1d.Community based fisheries management and monitoring program)	Service	Q3 - 2022	Open Bidding	Yet to be initiated
1.1.2	Community Empowerment and Capacity Building Programmes (1e. Capacity building for farmers,1f. Financial Literacy,Business Management Training,Institutional Capacity Building).	Service	Q3 - 2022	Selective Bidding	Commenced
1.2	Community Health & Sanitation Plan	Service	Q3 - 2022	Selective Bidding	Commenced
1.3	Community Road Safety Plan	Service	Q2 - 2022	Selective Bidding	Commenced
1.4	Cultural Heritage & Archeological Management Framework	Service	Q1 - 2022	Selective Bidding	Commenced
1.5	Tourism Management Plan	Service	Q3 - 2022	Selective Bidding	Yet to be initiated
1.6	Gender Management Plan	Service	Q1 - 2022	Selective Bidding	Commenced
1.7	Stakeholder Engagement & Grievance Management	Service	Q1 - 2022	Selective Bidding	Commenced
2	Monitoring & Evaluation	Service	Q4 - 2022	Selective Bidding	Yet to be initiated
3	Exceptional Covid-19 social external expenses - for social stakeholder engagements & activities (tests, masks,gloves, thermometers, handwashing equipment etc)	Service	Q1 - 2022	Selective Bidding	Commenced
4	RAP 1 Activities				
4.1	Titling 1 Land titles	Service	Q4 - 2022	Single Source	Yet to be initiated
4.2	Addendum Valuation Report Medicinal Trees	Service	Q4 - 2022	Single Source	Yet to be initiated
5	RAP 2, 3, 4 & 5 Implementation activities				
5.1	Land titling	Service	Q3 - 2022	Open Bidding	Commenced
5.2	RAP 2, 3, 4 & 5 Implementation	Service	Q1 - 2022	Running Contract	Commenced
5.3	Concrete mark stones	Works	Q1 - 2022	Selective bidding	Yet to be initiated
5.4	Livelihood Restoration Programs	Service	Q3 - 2022	Open Bidding	Commenced

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6	Temporary Land				
6.1	CA-1 & LA-2 Temporary Land Purchase option	Service	Q1 - 2022	Open Bidding	Commenced
6.2	Houses Defects Validation	Service	Q2 - 2022	Selective bidding	Commenced
6.3	Third party social monitoring	Service	Q2 - 2022	Selective bidding	Commenced
7	Safety equipment, consumables (Kampala + Site)	Equipment	on need basis	Selective bidding	Commenced
8	Kampala - Safety; Seminars (WDFS) Banners, T-shirts, workshops	Materials	on need basis	Selective bidding	Commenced
9	Security Services Kampala (KK & G4S Security Companies)	Services	Q1 - 2022	Running Contract	Commenced
10	Security Services Site Security Services (KK & Saracen Security Companies)	Services	Q1 - 2022	Running Contract	Commenced
11	Supply, Installation and Maintenance of Security Cameras and Access Control	Equipment	Q1 - 2022	Running Contract	Commenced
12	Provision of Oil & Gas Police in support of activities	Services	Q1 - 2022	Amendment of running Memorandum of Understanding	Commenced
13	Provision of Rangers in support of activities in the National Parks	Services	Q1 - 2022	Amendment of running Memorandum of Understanding	Commenced
14	Security General Support - VIP visit management (accommodation & meals, security trainings for guards during VIP visits), subscription of intelligence reports, training program for staff and contractors.	Services	Q1 - 2022	Selective bidding	Commenced
15	External Audit of HSE MS	Services	Q2 - 2022	Running Contract	Commenced
16	Agriculture Development Program	Service	Q2 - 2022	Open bidding	Commenced
17	Training & Certification of Welders & QC Inspectors /NDT Operators	Service	Q1 - 2022	Running contract	Commenced
18	Training & licensing of Heavy Goods Vehicle drivers	Service	Q1 - 2022	Running contract	Commenced
19	Scaffolder and working at heights training	Service	Q2 - 2022	Selective bidding	Yet to be initiated
20	Supplier HSE MS development training	Service	Q1 - 2022	Selective bidding	Commenced
21	Community supplier development program- Study of local community supplier base, assessment of training needs & execution of training	Service	Q1 - 2022	Open bidding	Commenced
22	Supplier Development Workshops (Quarterly)	Service	Q1 - 2022	Single Source	Commenced

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23	Tilenga Train the Trainer (TTT) program	Service	Q2 - 2022	Selective bidding	Yet to be initiated
24	Establishment, launch, and operate the Industry Enhancement Center (IEC) including the website	Service	Q4 - 2022	Open bidding	Commenced
25	Support to Makerere University emergency medicine simulation training center.	Service	Q2 - 2022	Selective bidding	Yet to be initiated
26	Advertising: Newspaper/Magazine, TV, Radio (mentions, talkshows), website, social media	Services	Q1 - 2022	Selective Bidding	Commenced
27	Events Management, décor, tent hire, venue, entertainment, Hospitality & catering services	Services	Q1 - 2022	Selective Bidding	Commenced
28	Graphic Design & illustration Services	Services	Q3 - 2022	Selective Bidding	Commenced
29	Promotional Items (Umbrellas, Keyholders, Pens, sportsbags, helmets...), corporate wear:T-shirts, shirts, bottles, notebooks	Goods	Q1 - 2022	Selective Bidding	Commenced
30	Photography & Videography	Services	Q1 - 2022	Selective Bidding	Commenced
31	Materials production (Booklets, Brochures, Flyers,printing) Greeting and Invitation Cards, thematic pull up banners, teardrops, diaries, calendars, posters, stickers	Goods	Q1 - 2022	Selective Bidding	Commenced
32	Magazines/Books	Goods	Q1 - 2022	Single Source	Yet to be initiated
33	Media and Social Media monitoring	Services	Q3 - 2022	Selective Bidding	Commenced
34	Staff and children vouchers	Goods	Q4 - 2022	Selective Bidding	Yet to be initiated
35	Vehicle hire	Services	Q1 - 2022	Selective Bidding	Yet to be initiated
36	Consultancy services	Services	Q1 - 2022	Selective Bidding	Commenced
37	Survey Monkey	Services	Q2 - 2022	Single Source	Yet to be initiated
38	Conferences and corporate events	Services	on need basis	Selective bidding	Commenced
39	Technical Assistance Services	Service	All year	Call Off from established Frame Contracts	Commenced
40	Job adverts	Service	on need basis	Call Off from established Frame Contracts with media Houses	Commenced
41	External Recruitment Support	Service	on need basis	Selective bidding	Commenced
42	Insurance for office assets	Service	Q1 - 2022	Running Contract	Commenced
43	General Maintenances-Kampala office	Service	Q1 - 2022	Running Contract	Commenced

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44	Office supplies (consumables/stationary etc)	Service	Q2 - 2022	Selective bidding	Commenced
45	Rent for CVT office space including service charge, parking	Service	Q1 - 2022	Amendment of running contract	Commenced
46	Rent for Parking space - Plot 17 Yusuf Lule Road	Service	Q1 - 2022	Amendment of running contract	Commenced
47	Service Level Agreements (Maintenance of various equipment and premises - Head offices & expatriate residences)	Service	Q1 - 2022	Selective bidding	Commenced
48	Provident Fund Manager Fees	Service	Q1 - 2022	Single Source	Commenced
49	Medical Insurance Staff	Service	Q1 - 2022	Amendment of running contract	Commenced
50	Office Catering (Staff meals/lunch)	Service	Q2 - 2022	Selective Bidding	Commenced
51	Setting up of the staff cafeteria/Restaurant	Equipment	Q3 - 2022	Selective Bidding	Commenced
52	Health Club	Service	Q1 - 2022	Open bidding	Commenced
53	4600000540 - House Lease	Service	Q1 - 2022	Amendment of running contract	Commenced
54	4600000676 - House Lease	Service	Q1 - 2022	Amendment of running contract	Commenced
55	4600000531 - Apartment Lease	Service	Q1 - 2022	Amendment of running contract	Commenced
56	4600000660 - Apartment Lease	Service	Q1 - 2022	Amendment of running contract	Commenced
57	4600000556 - House Lease	Service	Q1 - 2022	Amendment of running contract	Commenced
58	4600000749 - Apartment Lease	Service	Q1 - 2022	Amendment of running contract	Commenced
59	4600000752 - Apartment Lease	Service	Q1 - 2022	Amendment of running contract	Commenced
60	4600000298 - Office space at Regus Course View Towers	Service	Q1 - 2022	Amendment of running contract	Commenced
61	Staff Trainings - In Country (HSE, French Language & any other Soft Skills)	Service	Q1 - 2022	Single Source & Frame Agreements	Commenced
62	Medical assistance Services (Doctor)	Service	Q2 - 2022	Amendment of running contract	Commenced
63	Medical Assistance Services (Nurse)	Service	Q2 - 2022	Amendment of running contract	Commenced
64	Frame Agreements for Supply, Importation, Handling Services, Service and Maintenance for Drugs, Medical Consumables and Medical Equipment (Kampala and site)	Service	Q2 - 2022	Amendment of running contract	Commenced

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65	Ambulance Services & Emergency Medical Evacuation	Service	Q2 - 2022	Amendment of running contract	Commenced
66	Maintenance and servicing of medical equipments	Service	Q2 - 2022	Amendment of running contract	Commenced
67	Laboratory & Diagnostic Services	Service	Q2 - 2022	Amendment of running contract	Commenced
68	Clinic License and Supervision	Service	Q2 - 2022	Amendment of running contract	Commenced
69	COVID 19 test for Company employees	Service	Q1 - 2022	Amendment of running contract	Commenced
70	Workstations-Desktop+Laptops	Equipment	Q2 - 2022	Selective Bidding	Commenced
71	Server, Components and Datastorage	Equipment	Q2 - 2022	Selective Bidding	Commenced
72	VHF network build and Radio Handsets	Equipment	Q2 - 2022	Selective Bidding	Commenced
73	Video Conferencing Unit	Equipment	Q2 - 2022	Selective Bidding	Commenced
74	Site LAN connectivity	Goods	Q2 - 2022	Selective Bidding	Commenced
75	Consumables-Computer accessories, phones	Goods	Q2 - 2022	Selective Bidding	Commenced
76	Hardware maintenance & Users support Contracts	Services	Q1 - 2022	Amendment of running contract	Commenced
77	Telephony recurrent costs	Services	Q2 - 2022	Single Source	Commenced
78	Telecom link recurrent cost	Services	Q2 - 2022	Single Source	Commenced
79	IT business support	Services	Q1 - 2022	Amendment of running contract	Commenced
80	Civil works and Road Maintenance Services	Service	Q2 - 2022	Open Bidding	Commenced
81	OCTG and surplus drilling materials disposal	Service	Q1 - 2022	Open Bidding	Commenced
82	In Vehicle Monitoring Services and On Board Cameras	Service	Q1 - 2022	Open Bidding	Yet to be initiated
83	Third Party Audits	Service	Q1 - 2022	Open Bidding	Commenced
84	Provision of Support boats	Service	Q1 - 2022	Open Bidding	Yet to be initiated
85	Meteological and daily weather forecast	Service	Q1 - 2022	Single Source	Yet to be initiated
86	Entebbe Office Tenancy agreement UCAA	Service	Q1 - 2022	Single Source	Commenced

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87	Buliisa camp power supply agreement with UEDCL	Service	Q1 - 2022	Single Source	Commenced
88	Fire Extinguisher services	Service	Q1 - 2022	Selective Bidding	Commenced
89	Kampala Motor Vehicle Car Washing Services	Service	Q1 - 2022	Selective Bidding	Commenced
90	Oil Spill Contingency Plan for Development Drilling	Service	Q1 - 2022	Selective Bidding	Commenced
91	Training and Development of Uganda Wildlife Rangers	Service	Q2 - 2022	Selective Bidding	Yet to be initiated
92	Training and Development of the field team in charge of wildlife monitoring.	Service	Q2 - 2022	Single Source	Yet to be initiated
93	Permitting Support	Service	Ongoing	Existing Frame Contract	Commenced
94	Monitoring Equipment	Service	Q2 - 2022	Single Source	Yet to be initiated
95	Environment Regulatory Audits	Service	Q4 - 2022	Selective Bidding	Yet to be initiated
96	Pre-Clearance Surveys	Service	Q2 - 2022	Selective bidding	Commenced
97	Chimpanzee Monitoring	Service	Q2 - 2022	Selective bidding	Commenced
98	Animal Stress and Ranging Behaviour	Service	Q2 - 2022	Single Source	Commenced
99	Elephant Monitoring	Service	Q2 - 2022	Single Source	Yet to be initiated
100	Giraffe Monitoring	Service	Q2 - 2022	Single Source	Yet to be initiated
101	Aerial Wildlife Monitoring	Service	Q2 - 2022	Single Source	Commenced
102	Carnivore Census	Service	Q2 - 2022	Selective bidding	Commenced
103	Wetland Surveys	Service	Q2 - 2022	Selective bidding	Commenced
104	Physical Environment Monitoring	Service	Q1 - 2022	Running Contract	Commenced
105	Plant Restoration Activities	Service	Q1 - 2022	Running Contract	Commenced
106	Annual 3rd party Reserves and Resources audit	Services	Q2 - 2022	Open Bidding	Commenced
107	Geosteering Application	Equipment	Q3 - 2022	Single Source	Yet to be initiated
108	Passive Seismic Network	Services and Equipment	Q3 - 2022	Selective bidding	Commenced

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109	Satellite interferometry (becoming an external support)	Services	Q4 - 2022	Single Source	Yet to be initiated
110	EPSCC Upstream Facilities	Equipment/Services	Q3 - 2022	Running Contract	
111	Feeder Line	Equipment/Services	Q1 - 2022	Open Bidding	Commenced
112	Pilot Polymer Injection skid	Equipment/Services	Q2 - 2022	Selective bidding	Commenced
113	Site preparation of the Industrial Area	Services	Q1 - 2021	Running Contract	Commenced
114	Construction Water Supply	Services	Q1 - 2021	Running Contract	Commenced
115	Access Roads Work Pack 1 (CFT2-WP1) - Road A1 West	Services	Q1 - 2022	Running Contract	Commenced
116	Access Roads Work Pack 6 (CFT2-WP6) Road N2	Services	Q1 - 2022	Running Contract	Commenced
117	Access Roads Work Pack 7 (CFT2-WP7) Road C1	Services	Q4 - 2021	Running Contract	Commenced
118	Access Roads Work Pack 8 (CFT2-WP8)	Services	Q4 - 2021	Running Contract	Commenced
119	Access Roads other Work Packs (CFT2-WP2 to WP5)	Services	Q2 - 2022	Open Bidding	Commenced
	Access Roads Work Pack 2 (CFT2-WP2) Road A1 East	Services			
	Access Roads Work Pack 3 (CFT2-WP3) Road A2	Services			
	Access Roads Work Pack 4 (CFT2-WP4) Road A3	Services			
	Access Roads Work Pack 5 (CFT2-WP5) Road A4	Services			
120	Bugungu airstrip upgrade (CFT3)	Equipment/Services	Q1 - 2022	Open Bidding	Commenced
121	Site preparation Wellpads (CFT4)	Services	Q4 - 2021	Running Contract	Commenced
122	Topographic surveys (Yamasec & Geotech)	Services	Q2 - 2021	Running Contract	Commenced
123	Fuel supply	Services	Q1 - 2022	Open Bidding	Commenced
	Fuel EPSCC	Services			
	Fuel (Ngiri-2 Depot & Overall Site Fuel Consumption)	Services			
	Ngiri-2 Fuel Facilities mobilization	Services			

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	Ngiri-2 Buffer Fuel storage facilities management	Services			
	Fuel Consumed at Tangi Camp	Services			
	Fuel consumed at Bugungu Camp	Services			
	Fuel Consumed at Buliisa Camp	Services			
	Fuel Consumed at Industrial Area	Services			
	Ngiri-2 Generator and associated facilities Mobilization	Services			
	Ngiri-2 Generators maintenance services	Services			
124	Fuel depots	Services		Service included in the Fuel Supply contract	Commenced
	Industrial Area Fuel Depot	Services			
	Bugungu Fuel (Depot & Consumption)	Services			
	Tangi Fuel Satellite Station	Services			
	Buliisa Fuel Satellite Station	Services			
125	Main Logistics Provider	Services	Q2 - 2022	Open Bidding	Commenced
	Regional and National Freight Forwarding	Services			
	Mobilization costs for the MLP	Services			
	International Customs Clearance incl Admin fees, clearance charges	Services			
	International Freight incl packing, trucking, stuffing, sea Transport, Air transport, buffer storage	Services			
	On Site Bonded Facilities incl Set up, mobilization, licensing	Services			
	Regional Customs Clearance incl Admin fees, clearance charges	Services			
	Regional Freight incl packing, trucking, stuffing, sea Transport, Air transport, buffer storage	Services			
	On Site Bonded Facilities management	Services			
	Onsite Traffic Control incl Set up, mobilization	Services			

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	Control tower and management	Services			
	Provision for URA annual audits and other related costs	Services			
126	Personnel transportation	Equipment/Services	Q1 - 2022	Open Bidding	Commenced
	Vehicles supply	Equipment/Services			
	Vehicles maintenance services	Equipment			
	Fuel for vehicles	Services			
	Drivers services	Services			
127	Bugungu Waste Consolidation Area Base (WCA)	Services	Q2 - 2022	Selective Bidding	Commenced
	Mobilization of the WCA Generator and associated facilities	Services			
	DSB Generator maintenance services	Services			
	WCA Facilities (offices, water, CCTV, fences, drainage) Management	Services			
	Upgrade of Drilling Cutting pits	Services			
128	Existing Well pad routine maintenance	Services	Q2 - 2022	Selective Bidding	Yet to be initiated
129	Civil Works maintenance for access road routine maintenance (existing and new)	Services	Q2 - 2022	Selective bidding	Commenced
131	Weather forecast	Services	Q3 - 2022	Selective Bidding	Yet to be initiated
132	Intrafield logistics	Services	Q2 - 2022	Open Bidding	Commenced
	North of Nile - Tangi Permanent Fleet and Equipment including the mobilization of various trucks, cranes, forklifts	Services			
	South Of Nile - IA DSB - Permanent Fleet and Equipment including the mobilization of various trucks, cranes, forklifts	Services			
	Rig Move - On Call Fleet and Equipment including the mobilization of various trucks, cranes, forklifts	Services			
133	Aircraft charter services	Services	Q3 - 2022	Open Bidding	Yet to be initiated
134	Bungungu Camp (mobilisation, upgrade to 1200 pers.,equipment rental and management, catering & hospitality, extra works and 3rd party audits)	Services	Q3 - 2021	Running Contract	Commenced

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135	Tangi Camp (mobilisation, upgrade to 600 pers.,equipment rental and management, catering & hospitality, extra works and 3rd party audits)	Services	Q3 - 2021	Running Contract	Commenced
136	Bulisa Camp (mobilisation, upgrade to 300 pers.,equipment rental and management, catering & hospitality, extra works and 3rd party audits)	Services	Q3 - 2021	Open Bidding	Commenced
137	Drilling Support Base (DSB) in Industrial Area	Services	Q3 - 2022	Open Bidding	Yet to be initiated
	Mobilization of Industrial Area DSB Generators and all the associated fac	Services			
	DSB Generator maintenance services	Services			
	DSB Facilities mobilization	Services			
	DSB Facilities (offices, water, CCTV, fences, drainage) management	Services			
	DSB third party annual audits	Services			
138	Tangi Base	Services	Q2 - 2022	Open Bidding	Commenced
	Tangi DSB Generator and associated facilities Mobilization	Services			
	DSB Generator maintenance services	Services			
	DSB Facilities (offices, water, CCTV, fences, drainage) management	Services			
	Upgrade of Drilling Cutting pits	Services			
	DSB third party annual audits	Services			
139	Inspection Services / QAQC at the Vendor & Supply premises	Services	Q2 - 2022	Open Bidding	Commenced
140	Local agency services for trainees	Services	Q3 - 2022	Open Bidding	Yet to be initiated
141	Mud Logging	Services	Q1 - 2022	Running Contract	Commenced
142	E-logging & Peroration	Services	Q1 - 2022	Running Contract	Commenced
143	Cementing, Fluids & Solids Control Package	Services	Q1 - 2022	Running Contract	Commenced
144	Waste Management	Services	Q1 - 2022	Running Contract	Commenced
145	Wellheads / X-trees	Goods	Q1 - 2022	Running Contract	Commenced

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146	RIG-TRS-FISHING	Services	Q1 - 2022	Running Contract	Commenced
147	OCTG	Goods	Q1 - 2022	Running Contract	Commenced
148	Directional Drilling, LWD, MWD Package	Services	Q1 - 2022	Running Contract	Commenced
149	Lower Completion	Services	Q1 - 2022	Running Contract	Commenced
150	Upper Completion & Artificial lift	Services	Q1 - 2022	Running Contract	Commenced
151	Coil Tubing, Pumping & Chemicals	Services	Q4 - 2022	Open bidding	Yet to be initiated
152	Slickline Services	Services	Q4 - 2022	Open bidding	Yet to be initiated
153	Well Testing	Services	Q4 - 2022	Open bidding	Yet to be initiated
154	Rig Inspection	Services	Q1 - 2022	Open bidding	Commenced
155	BOCP (Blow-Out Contingency Plan) Engineering Study	Services	Q1 - 2022	Single Source	Commenced
156	ESP Viscous Test	Services	Q1 - 2022	Selective bidding	Commenced
157	Wellbore Surveying & QAQC Management	Services	Q4 - 2022	Open bidding	Yet to be initiated
158	Noise Modeling Study	Services	Q1 - 2022	Selective bidding	Commenced
159	DCWOP	Services	Q4 - 2022	Single Source	Yet to be initiated
160	Digital	Services	Q4 - 2022	Single Source	Yet to be initiated
161	Rig fuel reduction study	Services	Q4 - 2022	Single Source	Yet to be initiated
162	Well integrity monitoring	Services	Q4 - 2022	Single Source	Yet to be initiated
163	Well integrity software	Services	Q4 - 2022	Single Source	Yet to be initiated